

7321	Electric	366	366	366	366	366	366	366	366	366	366	366	367	4,393
7370	Water	732	732	732	732	732	732	732	732	732	732	732	730	8,782
7371	Sewer (included in Water)	0	0	0	0	0	0	0	0	0	0	0	0	0
7372	Wastewater Annual	0	0	0	669	0	0	0	0	669	0	0	0	1,338
7380	Trash Removal	445	445	445	445	445	445	445	445	445	445	445	446	5,341
	TOTAL UTILITIES	1,623	1,623	1,623	2,292	1,623	1,623	1,623	1,623	2,292	1,623	1,623	1,628	20,819
	TOTAL OPERATING EXPENSES	6,890	6,890	7,328	7,677	6,673	7,173	6,673	6,673	7,342	7,327	6,890	6,846	84,382
	NET OPERATING INCOME	142	142	-296	-645	359	-141	359	359	-310	-295	142	184	0